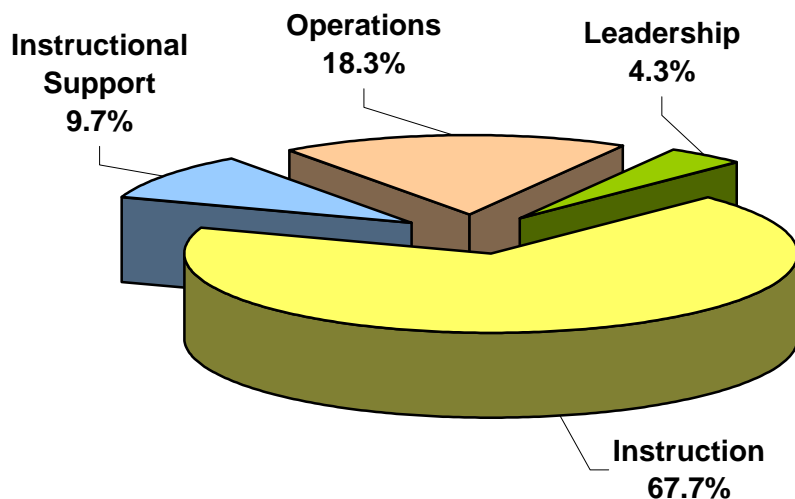
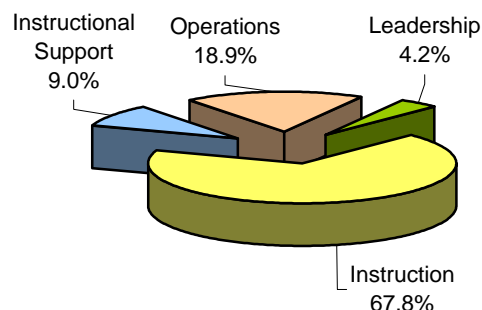


**#1 Operating Expenditures
By Four Major Functions
(Excludes Other Commitments)
July 1999 - June 2000**

**July 1998 - June 1999
(Previous Year)**



Enrollment (ADM): 479	Amount	Per Pupil	%-To-Operating Expenditures
Instruction	\$2,256,112	\$4,710	67.7%
Instructional Support	\$322,929	\$674	9.7%
Operations	\$610,595	\$1,275	18.3%
Leadership	\$141,938	\$296	4.3%
School Operating Expenditures	\$3,331,574	\$6,955	100.0%